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September 4, 2007

TO: Each Health Deputy

FROM: Patrick L. Ogawa, Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR CIRCLE OF HELP FOUNDATION,
CONTRACT NO. H-701759**

This is to inform you that we plan to amend the County estimated maximum obligation and corresponding maximum allocation for Circle of Help Foundation using the delegated authority granted by approval of Board Agenda Synopsis #42, May 31, 2005. This agency's agreement provides flexibility to adjust funding allocations, and contains provisions that authorize the Director of Public Health or his designee to make such funding changes.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment
Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

PLO:meg

Attachments

c: Alisa Katz
Board Relations
Eva Vera
Jonathan E. Fielding, M.D., M.P.H.
John F. Schunhoff, Ph.D.

Outpatient Drug Free Services (Federal Drug/Medi-Cal)

Outpatient drug free services include crisis intervention, counseling, and client referral services for people who are Medi-Cal eligible. Clients receive counseling at least twice within each thirty (30) day period.

Perinatal Outpatient Drug Free Services (Federal Drug/Medi-Cal)

Perinatal outpatient drug free services include crisis intervention, counseling, and client referral services for pregnant and postpartum women who are Medi-Cal eligible. Clients receive counseling at least twice within each thirty (30) day period. Priority admission to the program is given in the following order: (a) pregnant injection drug users and (b) pregnant women using alcohol and/or other drugs.

CIRCLE OF HELP FOUNDATION FUNDING INFORMATION

ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Modality</u>	<u>Original Board-Approved Amount</u>	<u>Current Funding Allocation FY 2006-07</u>	<u>Proposed Funding Allocation FY 2006-07</u>	<u>Variance</u>
H-701759A	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Outpatient Drug Free Services (Federal Drug/Medi-Cal)	ODF (DMC)	\$50,000	\$775,000	\$777,563	\$2,563
H-701759A	2	2120 West 8th Street, Suites 330 and 390 Los Angeles CA 90057	4	1	Outpatient Drug Free Services (Federal Drug/Medi-Cal)	ODF (DMC)				
H-701759B	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Day Care Habilitative Services (Federal Drug/Medi-Cal)	DCH (DMC)	\$50,000	\$530,000	\$530,000	\$0
H-701759B	2	2120 West 8th Street, Suites 330 and 390 Los Angeles CA 90057	4	1	Day Care Habilitative Services (Federal Drug/Medi-Cal)	DCH (DMC)				
H-701759B	3	1200 North Comwell Street, Suite 308 Los Angeles CA 90033	4	1	Day Care Habilitative Services (Federal Drug/Medi-Cal)	DCH (DMC)				
H-701759C	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Perinatal Outpatient Drug Free Services (Federal Drug/Medi-Cal)	PODF (DMC)	\$20,000	\$20,000	\$17,437	(\$2,563)
H-701759D	1	2120 West 8th Street, Suite 260 Los Angeles CA 90057	4	1	Perinatal Day Care Habilitative Services (Federal Drug/Medi-Cal)	PDCH (DMC)	\$20,000	\$20,000	\$20,000	\$0
							<u>\$140,000</u>	<u>\$1,345,000</u>	<u>\$1,345,000</u>	<u>\$0</u>